

FAMILY HERITAGE MEDICAL/REHABILITATION

130 STRAWBERRY LANE

WISCONSIN RAPIDS 54494 Phone: (715) 424-1600

Operated from 1/1 To 12/31 Days of Operation: 365

Operate in Conjunction with Hospital? No

Number of Beds Set Up and Staffed (12/31/03): 130

Total Licensed Bed Capacity (12/31/03): 130

Number of Residents on 12/31/03: 118

Ownership:

Highest Level License:

Operate in Conjunction with CBRF?

Title 18 (Medicare) Certified? Yes

Title 19 (Medicaid) Certified? Yes

Average Daily Census: 107

Corporation

Skilled

No

Yes

Yes

107

Services Provided to Non-Residents		Age, Gender, and Primary Diagnosis of Residents (12/31/03)				Length of Stay (12/31/03)		%
Home Health Care	No	Primary Diagnosis	%	Age Groups	%	Less Than 1 Year		29.7
Supp. Home Care-Personal Care	No					1 - 4 Years		38.1
Supp. Home Care-Household Services	No	Developmental Disabilities	0.8	Under 65	5.9	More Than 4 Years		10.2
Day Services	No	Mental Illness (Org./Psy)	28.0	65 - 74	11.9			----
Respite Care	No	Mental Illness (Other)	3.4	75 - 84	28.8			78.0
Adult Day Care	No	Alcohol & Other Drug Abuse	0.0	85 - 94	45.8	*****		
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	1.7	95 & Over	7.6	Full-Time Equivalent		
Congregate Meals	No	Cancer	1.7		----	Nursing Staff per 100 Residents		
Home Delivered Meals	No	Fractures	12.7		100.0	(12/31/03)		
Other Meals	No	Cardiovascular	14.4	65 & Over	94.1	-----		
Transportation	No	Cerebrovascular	15.3		-----	RNs		6.8
Referral Service	No	Diabetes	11.9	Gender	%	LPNs		6.9
Other Services	Yes	Respiratory	8.5		-----	Nursing Assistants,		
Provide Day Programming for		Other Medical Conditions	1.7	Male	33.1	Aides, & Orderlies		
Mentally Ill	No		----	Female	66.9			
Provide Day Programming for			100.0		----			
Developmentally Disabled	No				100.0			

Method of Reimbursement

		Medicare (Title 18)		Medicaid (Title 19)		Other		Private Pay		Family Care		Managed Care						Total Resi- dents	% Of All
Level of Care	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%		
Int. Skilled Care	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Skilled Care	15	100.0	250	82	92.1	115	0	0.0	0	13	100.0	165	0	0.0	0	1	100.0	169	94.1
Intermediate	---	---	---	7	7.9	97	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	5.9
Limited Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Personal Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Residential Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Dev. Disabled	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Traumatic Brain Inj	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Ventilator-Dependent	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Total	15	100.0		89	100.0		0	0.0		13	100.0		0	0.0		1	100.0	118	100.0

Admissions, Discharges, and Deaths During Reporting Period		Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/03				

Percent Admissions from:		Activities of	%	% Needing Assistance of	% Totally	Total Number of
Private Home/No Home Health	8.7	Daily Living (ADL)	Independent	One Or Two Staff	Dependent	Residents
Private Home/With Home Health	4.7	Bathing	12.7	64.4	22.9	118
Other Nursing Homes	3.1	Dressing	19.5	61.0	19.5	118
Acute Care Hospitals	81.1	Transferring	28.8	53.4	17.8	118
Psych. Hosp.-MR/DD Facilities	0.0	Toilet Use	25.4	52.5	22.0	118
Rehabilitation Hospitals	0.0	Eating	61.0	25.4	13.6	118
Other Locations	2.4	*****				
Total Number of Admissions	127	Continence	%	Special Treatments	%	
Percent Discharges To:		Indwelling Or External Catheter	3.4	Receiving Respiratory Care	1.7	
Private Home/No Home Health	27.7	Occ/Freq. Incontinent of Bladder	44.1	Receiving Tracheostomy Care	0.0	
Private Home/With Home Health	16.1	Occ/Freq. Incontinent of Bowel	33.9	Receiving Suctioning	0.0	
Other Nursing Homes	7.1			Receiving Ostomy Care	1.7	
Acute Care Hospitals	14.3	Mobility		Receiving Tube Feeding	0.0	
Psych. Hosp.-MR/DD Facilities	0.0	Physically Restrained	0.0	Receiving Mechanically Altered Diets	20.3	
Rehabilitation Hospitals	0.0					
Other Locations	8.9	Skin Care		Other Resident Characteristics		
Deaths	25.9	With Pressure Sores	9.3	Have Advance Directives	100.0	
Total Number of Discharges (Including Deaths)	112	With Rashes	4.2	Medications		
				Receiving Psychoactive Drugs	19.5	

Selected Statistics: This Facility Compared to All Similar Urban Area Facilities & Compared to All Facilities

	This Facility %	Ownership: Proprietary Peer Group %	Ratio	Bed Size: 100-199 Peer Group %	Ratio	Licensure: Skilled Peer Group %	Ratio	All Facilities %	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	82.0	84.6	0.97	87.2	0.94	88.1	0.93	87.4	0.94
Current Residents from In-County	88.1	75.5	1.17	78.9	1.12	69.7	1.27	76.7	1.15
Admissions from In-County, Still Residing	41.7	18.9	2.21	23.1	1.80	21.4	1.95	19.6	2.12
Admissions/Average Daily Census	118.7	152.9	0.78	115.9	1.02	109.6	1.08	141.3	0.84
Discharges/Average Daily Census	104.7	154.8	0.68	117.7	0.89	111.3	0.94	142.5	0.73
Discharges To Private Residence/Average Daily Census	45.8	63.8	0.72	46.3	0.99	42.9	1.07	61.6	0.74
Residents Receiving Skilled Care	94.1	94.6	0.99	96.5	0.97	92.4	1.02	88.1	1.07
Residents Aged 65 and Older	94.1	93.7	1.00	93.3	1.01	93.1	1.01	87.8	1.07
Title 19 (Medicaid) Funded Residents	75.4	66.0	1.14	68.3	1.10	68.8	1.10	65.9	1.14
Private Pay Funded Residents	11.0	19.0	0.58	19.3	0.57	20.5	0.54	21.0	0.53
Developmentally Disabled Residents	0.8	0.5	1.69	0.5	1.80	0.5	1.69	6.5	0.13
Mentally Ill Residents	31.4	31.3	1.00	39.6	0.79	38.2	0.82	33.6	0.93
General Medical Service Residents	1.7	23.7	0.07	21.6	0.08	21.9	0.08	20.6	0.08
Impaired ADL (Mean)	44.9	48.4	0.93	50.4	0.89	48.0	0.94	49.4	0.91
Psychological Problems	19.5	50.1	0.39	55.3	0.35	54.9	0.36	57.4	0.34
Nursing Care Required (Mean)	4.7	6.6	0.71	7.4	0.63	7.3	0.64	7.3	0.64